

Foster-Glocester School District

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 15,382,473
Total District Enrollment*:	1,697
Total District Per Pupil:	\$ 9,065
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,957,501
In-District Enrollment:	1,687
In-District Per Pupil:	\$ 8,866
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,053,658
In-District Enrollment:	1,687
Adj. District Per Pupil:	\$ 8,331
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 15,382,473	\$ 0	\$ 5,474,753	\$ 7,630,645	\$ 0	\$ 0	\$ 2,277,075
% of Total Expenditures:	100.00%	0.00%	35.59%	49.61%	0.00%	0.00%	14.80%
Enrollment:	1697	0	758	929	0	0	10
% of Total Enrollment:			44.67%	54.74%			0.59%
Instruction							
Expenditures:	\$ 8,834,679	0	3,869,883	4,964,796	0	0	0
% of Total Expenditures:	57.43%	0.00%	25.16%	32.28%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,819,656	0	727,449	953,154	0	0	139,054
% of Total Expenditures:	11.83%	0.00%	4.73%	6.20%	0.00%	0.00%	0.90%
Operations							
Expenditures:	\$ 2,316,028	0	517,359	1,297,963	0	0	500,706
% of Total Expenditures:	15.06%	0.00%	3.36%	8.44%	0.00%	0.00%	3.26%
Other Commitments							
Expenditures:	\$ 1,328,815	0	0	0	0	0	1,328,815
% of Total Expenditures:	8.64%	0.00%	0.00%	0.00%	0.00%	0.00%	8.64%
Leadership							
Expenditures:	\$ 1,083,296	0	360,062	414,733	0	0	308,501
% of Total Expenditures:	7.04%	0.00%	2.34%	2.70%	0.00%	0.00%	2.01%